



Annual Work Plan

Dem. Rep. of the Congo

Project: 00072473
 Project Title: Aide au développement
 Year: 2015

Report Date: 6/10/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085553 Gestion & Coord. de l'Aide	Cadre Institutionnel	1/1/2013	31/12/2017	UNDP	04000	UNDP	71600	Travel	15,000.00
				UNDP	04000	UNDP	72500	Supplies	5,815.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	2,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	185.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
	Gestion & coordination	1/1/2013	31/12/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	463.74
				UNDP(MDTF/PUNO only).	04000	UNDP	71300	Local Consultants	124,598.72
	Groupes Thematiques	1/1/2013	31/12/2017	UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	7,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	72500	Supplies	5,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	260.00
				UNDP	04000	UNDP	71600	Travel	6,000.00
	New-Deal	1/1/2013	31/12/2017	UNDP	04000	UNDP	72500	Supplies	5,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	125.00
				UNDP	04000	UNDP	71300	Local Consultants	20,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	9,285.84
				UNDP	04000	UNDP	72100	Contractual Services-Companies	10,000.00
	TOTAL								259,473.30
	GRAND TOTAL								259,473.30